

St. Albert Taxpayers Association

2011 Budget Council Report Card

2011 Budget Debate

The following table summarizes the number of motions tabled by each council member, and indicates how many motions were carried, defeated, withdrawn or referred to the Standing Committee on Finance (SCF). The table also shows the cost impact of the carried motions on the final budgets.

	Crouse	Bracko	Brodhead	Heron	Lemieux	MacKay	Parker	Total
Municipal Capital Budget Requests								
Total No. of Motions Tabled	19	3	2	4	-	6	6	40
Potential Budget Impact (if adopted) (\$)	(1,095,000)	275,000	(400,000)	460,000		(165,000)	(274,000)	(1,199,000)
No. of Motions								
Carried	13	1	1	3	-	3	3	24
Defeated	-	1	-	-	-	2	2	
Referred to SCF	2	-	1	-	-	-	-	
Withdrawn	4	1	-	1	-	1	1	
Final Budget Impact (\$)	(930,000)			560,000		(100,000)	(44,000)	(514,000)
Utility Capital Budget Requests								
Total No. of Motions Tabled	-	-	-	-	-	5	-	5
Potential Budget Impact (if adopted) (\$)						(2,310,000)		(2,310,000)
No. of Motions								
Carried	-	-	-	-	-	5	-	5
Defeated	-	-	-	-	-	-	-	
Referred to SCF	-	-	-	-	-	-	-	
Withdrawn	-	-	-	-	-	-	-	
Final Budget Impact (\$)						(2,310,000)		(2,310,000)
Operating Budget Requests								
Total No. of Motions Tabled	31	6	5	5	4	35	5	91
Potential Budget Impact (if adopted) (\$)	(479,500)	(909,700)	8,900	(49,948)	13,300	(920,700)	(88,500)	(2,426,148)
No. of Motions								
Carried	19	2	5	5	4	12	2	49
Defeated	-	-	-	-	-	7	2	
Referred to SCF	2	1	-	-	-	1	-	
Withdrawn	10	3	-	-	-	15	1	
Final Budget Impact (\$)	(72,800)	87,300	8,900	(49,948)	13,300	(171,800)	(13,500)	(198,548)