

St. Albert Taxpayers Association
2011 Budget Review

2011 Utility Capital Budget

Below is the list of motions tabled during the 2011 Budget review, related to the 2011 Utility Capital Budget.

Date/No.	Motion	Budget Impact (\$)	Nolan Crouse		Len Bracko		Wes Brodhead		Cathy Heron		Roger Lemieux		Cam MacKay		Malcolm Parker		Outcome	
			Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)
Dec.9/10 PM17-10	That the Water Network LOS Requirements Business Case in 2011 in the amount of \$500,000 be cancelled (MacKay)	-500,000	Yes	-500,000	Yes	-500,000	Yes	-500,000	Yes	-500,000	Yes	-500,000	Yes	-500,000	Yes	-500,000	Yes	-500,000
Dec.9/10 PM18-10	That the Storm Water Infrastructure Rehab Business Case in 2011 in the amount of \$760,000 be cancelled (MacKay)	-760,000	Yes	-760,000	Yes	-760,000	Yes	-760,000	Yes	-760,000	Yes	-760,000	Yes	-760,000	Yes	-760,000	Yes	-760,000
Dec.9/10 PM19-10	That the Storm Water Management System LOS Business Case in 2011 in the amount of \$250,000 be cancelled (MacKay)	-250,000	Yes	-250,000	Yes	-250,000	Yes	-250,000	Yes	-250,000	Yes	-250,000	Yes	-250,000	Yes	-250,000	Yes	-250,000
Dec.9/10 PM20-10	That the Compost Site Business Case in 2011 in the amount of \$600,000 be cancelled (MacKay)	-600,000	Yes	-600,000	Yes	-600,000	Yes	-600,000	Yes	-600,000	Yes	-600,000	Yes	-600,000	Yes	-600,000	Yes	-600,000
Dec.9/10 PM24-10	That \$200,000 be moved from Utilities Capital to Operating by reducing Line Item "Transfers to/from Operating/Capital" by \$200,000 (MacKay)	-200,000	No	0	No	0	Yes	-200,000	Yes	-200,000	No	0	Yes	-200,000	Yes	-200,000	Yes	-200,000
Utility Capital Budget Totals		-2,310,000		-2,110,000		-2,110,000		-2,310,000		-2,310,000		-2,110,000		-2,310,000		-2,310,000		-2,310,000