

Date/No.	Motion	Budget Impact (\$)	Nolan Crouse		Len Bracko		Wes Brodhead		Cathy Heron		Roger Lemieux		Cam MacKay		Malcolm Parker		Outcome	
			Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)
Dec.14/10 PM69-10	That \$38,000 be allocated to provide subsidized Transit service for AISH recipients (Crouse)	38,000	Yes	38,000	Yes	38,000	Yes	38,000	Yes	38,000	Yes	38,000	Yes	38,000	Yes	38,000	Yes	38,000
Dec.9/10 PM70-10	That St. Albert Community Village be funded in the amount of \$40,000 for the St. Albert Food Bank (Heron)	40,000	No	0	Yes	40,000	Yes	40,000	Yes	40,000	No	0	No	0	Yes	40,000	Yes	40,000
Dec.14/10 PM71-10	That the proposed Northern Alberta Business Incubator (NABI) funding be reduced to \$20,000 (Crouse)	-5,000	Yes	-5,000	Yes	-5,000	Yes	-5,000	Yes	-5,000	Yes	-5,000	Yes	-5,000	Yes	-5,000	Yes	-5,000
Dec.9/10 PM72-10	That funding for 40 Developmental Assets be reduced by \$4500 from \$60,000 to \$55,500 (Crouse)	-4,500	Yes	-4,500	Yes	-4,500	Yes	-4,500	No	0	Yes	-4,500	Yes	-4,500	Yes	-4,500	Yes	-4,500
Dec.9/10 PM73-10	That all Funded Business Cases proposed for 2012 that are related to the 150th Anniversary Celebration, such as Event Planning Staff, Office Space Planning be moved to Unfunded such that funding ends December 31, 2011 (Crouse)	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0
Dec.9/10 PM74-10	That the Unfunded Business Case "Facility and Detailed Business Plan and Feasibility" be moved to Funded in the amount of \$25,000 to be matched by \$10,000 with other partners and that the proposed facility be referred to as "Community Support Centre (Crouse)	25,000	Yes	25,000	Yes	25,000	Yes	25,000	Yes	25,000	Yes	25,000	Yes	25,000	No	0	Yes	25,000
Dec.14/10 PM75-10	That the 2011 Library Business Case "Information Technology Support" in the amount of \$50,200 be moved from Unfunded to Funded (Brodhead)	50,200	Yes	50,200	Yes	50,200	Yes	50,200	Yes	50,200	Yes	50,200	Yes	50,200	Yes	50,200	Yes	50,200
Dec.14/10 PM77-10	That the Community Information and Volunteer Centre (CIVC) be funded in the amount of \$27,300 (Bracko)	27,300	Yes	27,300	Yes	27,300	Yes	27,300	Yes	27,300	Yes	27,300	No	0	Yes	27,300	Yes	27,300
Dec.14/10 PM78-10	That \$3000 be included in the proposed 2011 Budget for a potential International project (Bracko)	3,000		0	Yes	3,000		0		0		0		0		0	WD	0
Dec.14/10 PM80-10	That the proposed 2011 Youth Centre Budget be reduced to \$88,152 for lease costs and funded on a one-time basis (Heron)	-25,948	Yes	-25,948	No	0	Yes	-25,948	Yes	-25,948	Yes	-25,948	Yes	-25,948	Yes	-25,948	Yes	-25,948
Dec.14/10 PM82-10	That the Sturgeon Foundation requisition be removed from the Municipal Operating Budget and added as a separate line item on tax notices (Heron)	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0
Dec.14/10 PM83-10	That the City's IT Department serve the Library in lieu of additional staff at the Library (MacKay)	-50,200		0		0		0		0		0	Yes	-50,200		0	WD	0
Dec.14/10 PM84-10	That \$10,000 be added to the budget for St. Albert Trail Mowing (Crouse)	10,000	Yes	10,000		0		0		0		0		0		0	WD	0
Dec.14/10 PM85-10	That the budget for mowing (maintenance) along Ray Gibbon Drive be reduced to \$10,000 per year (Crouse)	??	Yes	??	Yes	??	Yes	??	Yes	??	Yes	??	Yes	??	Yes	??	Yes	??
Dec.14/10 PM86-10	That \$20,000 be added to the budget for efficiency reviews (Crouse)	20,000	Yes	20,000		0		0		0		0		0		0	WD	0
Dec.14/10 PM87-10	That 2000 - City Manager "Contracted and General Services" proposed 2011 budget be reduced by \$4,400 (MacKay)	-4,400	Yes	-4,400	No	0	Yes	-4,400	No	0	Yes	-4,400	Yes	-4,400	Yes	-4,400	Yes	-4,400

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Dec.14/10 PM88-10	That 2400 - Business & Tourism Development "Tourism Development" be reduced by \$25,000 (MacKay)	-25,000		0		0		0		0		0	Yes	-25,000		0	WD	0
Dec.14/10 PM89-10	That 3000 - Community Services Administration "Other Expenditures" be reduced by \$10,000 (MacKay)	-10,000	No	0	No	0	No	0	No	0	No	0	Yes	-10,000	Yes	-10,000	No	0
Dec.14/10 PM90-10	That 3100 - Culture Services "3235 Laub Studios & Arts & Crafts" be reduced by \$5000 (MacKay)	-5,000		0		0		0		0		0	Yes	-5,000		0	WD	0
Dec.14/10 PM91-10	That 3300 - Family & Community Support Services "Materials, Goods, Supplies and Utilities" be reduced by \$10,000 (MacKay)	-10,000		0		0		0		0		0	Yes	-10,000		0	WD	0
Dec.14/10 PM92-10	That 3400 - Fire Services "3425 Firefighting Equipment" be reduced by \$25,000 (MacKay)	-25,000		0		0		0		0		0	Yes	-25,000		0	WD	0
Dec.14/10 PM93-10	That 3400 - Fire Services "3438 Emergency Management" be reduced by \$10,000 (MacKay)	-10,000	Yes	-10,000	Yes	-10,000	Yes	-10,000	Yes	-10,000	Yes	-10,000	Yes	-10,000	No	0	Yes	-10,000
Dec.14/10 PM94-10	That 3400 - Fire Services "3460 Fire Communication" be reduced by \$50,000 (MacKay)	-50,000		0		0		0		0		0	Yes	-50,000		0	WD	0
Dec.14/10 PM95-10	That 3700 - Recreation Services "3125 Water Play Park" be reduced by \$5000 (MacKay)	-5,000	Yes	-5,000	Yes	-5,000	No	0	No	0	Yes	-5,000	Yes	-5,000	No	0	Yes	-5,000
Dec.14/10 PM96-10	That 3760 - Servus Credit Union Place "3189 Servus Place - Marketing" be reduced by \$20,000 (MacKay)	-20,000	Yes	-20,000	Yes	-20,000	Yes	-20,000	Yes	-20,000	Yes	-20,000	Yes	-20,000	Yes	-20,000	Yes	-20,000
Dec.14/10 PM97-10	That 3760 - Servus Credit Union Place "Materials, Goods, Supplies and Utilities" be reduced by \$30,000 (MacKay)	-30,000	No	0	Yes	-30,000	No	0	Yes	-30,000	Yes	-30,000	Yes	-30,000	No	0	Yes	-30,000
Dec.14/10 PM98-10	That 4000 - Engineering Services & Admin. Support "4155 Street Lighting" be reduced by \$50,000 (MacKay)	-50,000		0		0		0		0		0	Yes	-50,000		0	WD	0
Dec.14/10 PM99-10	That 4000 - Engineering Services & Admin. Support "Contracted & General Services" be reduced by \$30,000 (MacKay)	-30,000		0		0		0		0		0	Yes	-30,000		0	WD	0
Dec.14/10 PM100-10	That 4000 - Engineering Services & Admin. Support "Materials, Goods, Supplies & Utilities" be reduced by \$100,000 (MacKay)	-100,000		0		0		0		0		0	Yes	-100,000		0	WD	0
Dec.14/10 PM101-10	That 4400 - Public Works "4115 Facility Management Administration" be reduced by \$30,000 (MacKay)	-30,000	No	0	No	0	No	0	No	0	No	0	Yes	-30,000	Yes	-30,000	No	0
Dec.14/10 PM102-10	That 4400 - Public Works "4220 Turf Maintenance & Replacement" be reduced by \$50,000 (MacKay)	-50,000		0		0		0		0		0	Yes	-50,000		0	WD	0
Dec.14/10 PM103-10	That 4400 - Public Works "4700 Red Willow Park Buildings" be reduced by \$10,000 (MacKay)	-10,000		0		0		0		0		0	Yes	-10,000		0	WD	0
Dec.14/10 PM104-10	That 4400 - Public Works "4710 Akinsdale Kinex Arena Building" be reduced by \$20,000 (MacKay)	-20,000	No	0	No	0	No	0	No	0	No	0	Yes	-20,000	No	0	No	0
Dec.14/10 PM105-10	That 4800 - Transit Services "4620 Transit Garage Building" be reduced by \$20,000 (MacKay)	-20,000	No	0	Yes	-20,000	No	0	No	0	Yes	-20,000	Yes	-20,000	Yes	-20,000	Yes	-20,000
Dec.14/10 PM106-10	That 4800 - Transit Services "Contracted & General Services" be reduced by \$50,000 (MacKay)	-50,000		0		0		0		0		0	Yes	-50,000		0	WD	0

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Dec.14/10 PM137-10	That all departmental Professional Development and Training budgets be reduced such that the aggregate reduction is \$25,000 (Lemieux)	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000
Dec.14/10 PM140-10	That the Operating Budget be reduced by \$1,000,000 and that Administration use Councillor MacKay's motions as guidelines but not limited to those motions (Bracko)	-1,000,000		0	Yes	-1,000,000		0		0		0		0		0		0	WD	0
Dec.9/10 PM141-10	That the savings in the Utility Capital budget be returned to the Utility Reserve (Bracko)	??		0	Yes	??		0		0		0		0		0		0	SCF	0
Dec.9/10 PM144-10	That the proposed Funded Business Case "Marketing Manager" cost be maintained in the Contingency Fund pending a more detailed plan (Crouse)	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0	Yes	0
Dec.14/10 PM146-10	That \$3800 be added to Servus Place revenue account for the rental of the now-vacant community policing office (Crouse)	-3,800	Yes	-3,800	Yes	-3,800	Yes	-3,800	Yes	-3,800	Yes	-3,800	Yes	-3,800	Yes	-3,800	Yes	-3,800	Yes	-3,800
Dec.14/10 PM147-10	That the budget for environmental monitoring along Ray Gibbon Drive be reduced by \$10,000 (Crouse)	-10,000	Yes	-10,000		0		0		0		0		0		0		0	WD	0
Dec.14/10	That the Arts and Heritage Foundation 2011 proposed Unfunded Business Case be Funded in the amount of \$26,700 (Brodhead)	26,700	No	0	Yes	26,700	Yes	26,700	Yes	26,700	Yes	26,700	No	0	No	0		0	Yes	26,700
Dec.14/10	That \$10,000 be added to the budget to buy back unused garbage tags at the purchase price (MacKay)	10,000	Yes	10,000	Yes	10,000	Yes	10,000	Yes	10,000	Yes	10,000	Yes	10,000	Yes	10,000	Yes	10,000	Yes	10,000
Dec.14/10	That \$30,000 be added for the purchase, rent or lease of a garbage compactor for the recycle yard for 2011 unless otherwise proposed by Administration (MacKay)	30,000	Yes	30,000	Yes	30,000	Yes	30,000	Yes	30,000	Yes	30,000	Yes	30,000	Yes	30,000	Yes	30,000	Yes	30,000
Dec.14/10	That the budget be amended by adding \$11,500 in 2011 as a net amount for providing Transit Services on Family Day, Remembrance Day and August Civic statutory holidays at Sunday service levels for a one year period and that ridership be evaluated at that time (Parker)	11,500	No	0	Yes	11,500	Yes	11,500	Yes	11,500		0	Yes	11,500	Yes	11,500	Yes	11,500	Yes	11,500
Operating Budget Totals		-2,426,148		-738,248		-1,106,200		-128,548		-114,648		-191,048		-1,240,648		-311,548				-198,548