

Date/No.	Motion	Budget Impact (\$)	Nolan Crouse		Len Bracko		Wes Brodhead		Cathy Heron		Roger Lemieux		Cam MacKay		Malcolm Parker		Outcome	
			Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)	Yes/No	Cost (\$)
Dec.9/10 PM79-10	That the Unfunded item "AltaLink Transmission Line Relocation" in the amount of \$350,000 in 2013 be removed from the Municipal Capital Budget (Bracko)	0	Yes	0	Yes	0	No	0	Yes	0	Yes	0	No	0	Yes	0	Yes	0
Dec.9/10 PM114-10	That the Plumbing and Gas Safety Vehicle be postponed to 2012 (MacKay)	-25,000	No	0	Yes	-25,000	No	0	No	0	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000
	That the Electrical Safety Codes Vehicle purchase be postponed to 2012 (MacKay)	-25,000	No	0	No	0	No	0	No	0	No	0	Yes	-25,000	Yes	-25,000	No	0
	That the HVAC Safety Codes Vehicle purchase be postponed to 2012 (MacKay)	-25,000	No	0	No	0	No	0	No	0	No	0	No	0	Yes	-25,000	No	0
Dec.14/10 PM115-10	That Project Charter 2011-COUN-006 "Public Art Displays City Torches" in the amount of \$10,000 be moved from Funded to Unfunded (Parker)	-10,000		0		0		0		0		0		0	Yes	-10,000	WD	0
Dec.9/10 PM116-10	That the Project Charter 2010 – POLI007 "RCMP Parking Lot Expansion" in the amount of \$220,000 be postponed to 2013 (Parker)	-220,000	No	0	Yes	-220,000	No	0	No	0	No	0	Yes	-220,000	Yes	-220,000	No	0
Dec.9/10 PM118-10	That the amount \$150,000 included in the 2011 Municipal Capital project "Transportation Systems Mgmt (Signals) specifically for the Cunningham/Sir Winston Churchill intersection traffic lights be postponed to 2013 (Crouse)	-150,000	Yes	-150,000	Yes	-150,000	Yes	-150,000	Yes	-150,000	Yes	-150,000	Yes	-150,000	Yes	-150,000	Yes	-150,000
Dec.9/10 PM125-10	Moved that the City of St. Albert change its Transit Bus Replacement schedule to an 18-year cycle thereby reducing the Proposed Funded 2012 project "Transit Replacement Plan" by \$400,000 (Brodhead)	-400,000		0		0	Yes	-400,000		0		0		0		0	SCF	0
Dec.9/10 PM126-10	That the Municipal Capital Budget be amended by reducing the Arterial Asphalt Overlay Program from \$2,500,000 to \$2,140,000; and, by reducing the Collector/Local Asphalt Overlay Program from \$2,300,000 to \$2,170,000 (Crouse)	-490,000	Yes	-490,000	Yes	-490,000	Yes	-490,000	Yes	-490,000	Yes	-490,000	Yes	-490,000	Yes	-490,000	Yes	-490,000
Dec.9/10 PM127-10	That the proposed Project Charter 2010 PW-019 "St. Albert Place Re-Landscaping" be reduced by \$40,000 (Heron)	-40,000	Yes	-40,000	Yes	-40,000	No	0	Yes	-40,000	Yes	-40,000	Yes	-40,000	Yes	-40,000	Yes	-40,000
Dec.9/10 PM128-10	That the \$307,500 in Servus Place Life Cycle in 2011 be reduced by \$50,000 for \$257,500 and that the 2012 total be	-50,000	No	0	No	0	No	0	Yes	-50,000	Yes	-50,000	Yes	-50,000	Yes	-50,000	Yes	-50,000
Dec.9/10 PM134-10	That the Project Charter 2010 – Storm-001 "Havenwood Pond Reconstruction 2011" be reduced by \$40,000 (Crouse)	-40,000	Yes	-40,000		0		0		0		0		0		0	WD	0
Dec.9/10 PM135-10	That the Project Charter 2010 – Storm-001 "Havenwood Pond Reconstruction 2011" be reduced by \$100,000 to \$900,000 (Heron)	-100,000		0		0		0	Yes	-100,000		0		0		0	WD	0
Dec.14/10 PM143-10	That Project Charter ENGS-NEW2 "St. Albert Trail Median Enhancement" be moved from Unfunded to Funded for \$600,000 in 2011 to improve the Trail south of Sturgeon Road (Heron)	600,000	Yes	600,000	No	0	Yes	600,000	Yes	600,000	Yes	600,000	No	0	Yes	600,000	Yes	600,000
Dec.14/10	That the Funded Capital Project "City Beautification" (branding) budget be reduced by \$25,000 in 2011 (Parker)	-25,000	No	0	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000	Yes	-25,000
Municipal Capital Budget Totals		-1,199,000		-585,000		-859,000		-424,000		-414,000		-545,000		-1,405,000		-794,000		-514,000